

WAYS AND MEANS COMMITTEE
H. 4000
FY 2019-20 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency Beginning Base			State				Federal	Other	Total	FTE Changes				Line	
				Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total		
																FY 2019-20 Agency Beginning Base
TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS																
1149															1149	
1150															1150	
1151	L360	70	Human Affairs Commission	2,410,618			2,410,618	336,225	750,000	3,496,843					1151	
1152			State Funds Adjustments												1152	
1153			SC Pregnancy Accommodations Act Training - A.244		70,708	70,100	140,808			140,808	1.00			1.00	1153	
1154															1154	
1155			Federal Funds Adjustments												1155	
1156															1156	
1157															1157	
1158			Other Funds Adjustments												1158	
1159															1159	
1160															1160	
1161			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,708	70,100	140,808			140,808					1161	
1162			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,481,326		2,551,426	336,225	750,000	3,637,651	1.00			1.00	1162	
1163															1163	
1164	L460	71	Commission for Minority Affairs	1,345,895			1,345,895		261,814	1,607,709					1164	
1165			State Funds Adjustments												1165	
1166			Public Information Director		76,878		76,878			76,878	1.00			1.00	1166	
1167			Administrative Support Expansion		37,800		37,800			37,800	1.00			1.00	1167	
1168			Salary Increases - Classified Positions		27,121		27,121			27,121					1168	
1169															1169	
1170			Other Funds Adjustments												1170	
1171															1171	
1172															1172	
1173			SUBTOTAL INCREMENTAL ADJUSTMENTS		141,799		141,799			141,799					1173	
1174			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,487,694		1,487,694		261,814	1,749,508	2.00			2.00	1174	
1175															1175	
1176	R040	72	Public Service Commission						5,479,308	5,479,308					1176	
1177			Federal Funds Adjustments												1177	
1178															1178	
1179															1179	
1180			Other Funds Adjustments												1180	
1181			Personnel Services										5.00	5.00	1181	
1182			Other Operating						140,000	140,000					1182	
1183			Employer Contributions						(135,000)	(135,000)					1183	
1184									(80,000)	(80,000)					1184	
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS						(75,000)	(75,000)					1185	
1186			SUBTOTAL PUBLIC SERVICE COMMISSION						5,404,308	5,404,308				5.00	5.00	1186
1187															1187	
1188	R060	73	Office of Regulatory Staff					610,347	13,395,676	14,006,023					1188	
1189			Federal Funds Adjustments												1189	
1190			Authorization Increase - Personal Service					32,004		32,004					1190	
1191			Authorization Increase - Employer Contributions/Fringe					23,428		23,428					1191	
1192			Authorization Increase - Operating Expenses					221,181		221,181					1192	
1193			Authorization for Allocations to Entities					(30,000)		(30,000)					1193	
1194															1194	
1195			Other Funds Adjustments												1195	
1196			Additional Personal Services						564,175	564,175					1196	
1197			Increase in Employer Contributions/Fringe						245,028	245,028					1197	
1198			Authorization for Lease/Renovation/Relocation						88,000	88,000					1198	
1199			Authorization for Database and Web Updates						210,000	210,000					1199	
1200			Authorization for Credit Card Processing						2,000	2,000					1200	
1201			Authorization for Allocations to Entities						105,000	105,000					1201	
1202															1202	
1203			SUBTOTAL INCREMENTAL ADJUSTMENTS					246,613	1,214,203	1,460,816					1203	
1204			SUBTOTAL OFFICE OF REGULATORY STAFF					856,960	14,609,879	15,466,839					1204	
1205															1205	
1206	R080	74	Workers Compensation Commission	2,116,307			2,116,307		5,607,845	7,724,152					1206	

2/20/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations									
		FY 2019-20 Agency Beginning Base			State			Federal	Other	Total	FTE Changes			
Line		Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1207	State Funds Adjustments												1207	
1208	IT System Legacy Modernization Project		1,800,000		1,800,000			1,800,000					1208	
1209	Realignment of Authorized Positions										9.00	9.00	1209	
1210	Judicial Pay Increase	386,129			386,129								1210	
1211													1211	
1212	Other Funds Adjustments												1212	
1213													1213	
1214													1214	
1215	SUBTOTAL INCREMENTAL ADJUSTMENTS	386,129	1,800,000		2,186,129			2,186,129					1215	
1216	SUBTOTAL WORKERS COMP COMMISSION	2,502,436			4,302,436			5,607,845			9.00	9.00	1216	
1217													1217	
1218	R120 75 State Accident Fund							8,863,100					1218	
1219	Other Funds Adjustments												1219	
1220	Other Funds Authorization Decrease							(6,325)			(6,325)		1220	
1221													1221	
1222	SUBTOTAL INCREMENTAL ADJUSTMENTS							(6,325)			(6,325)		1222	
1223	SUBTOTAL STATE ACCIDENT FUND							8,856,775					1223	
1224													1224	
1225	R140 76 Patients' Compensation Fund							1,092,000					1225	
1226	Other Funds Adjustments												1226	
1227	Additional FTEs										5.00	5.00	1227	
1228													1228	
1229	SUBTOTAL INCREMENTAL ADJUSTMENTS												1229	
1230	SUBTOTAL PATIENTS' COMPENSATION FUND							1,092,000			5.00	5.00	1230	
1231													1231	
1232	R200 78 Department of Insurance	4,268,720			4,268,720			13,630,754					1232	
1233	State Funds Adjustments												1233	
1234													1234	
1235													1235	
1236	Other Funds Adjustments												1236	
1237													1237	
1238													1238	
1239	SUBTOTAL INCREMENTAL ADJUSTMENTS												1239	
1240	SUBTOTAL DEPARTMENT OF INSURANCE	4,268,720			4,268,720			13,630,754					1240	
1241													1241	
1242	R230 79 Board of Financial Institutions							5,023,413					1242	
1243	Other Funds Adjustments												1243	
1244	Personal Services - Banking Division							60,268					1244	
1245	Personal Services - Consumer Finance Division							308,000			7.00	7.00	1245	
1246	Operating Expenses - Banking Division							55,680					1246	
1247	Operating Expenses - Consumer Finance Division							56,000					1247	
1248	Health Insurance and 1% Pension Contribution Increase							130,000					1248	
1249													1249	
1250	SUBTOTAL INCREMENTAL ADJUSTMENTS							609,948					1250	
1251	SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							5,633,361			7.00	7.00	1251	
1252													1252	
1253	R280 80 Department of Consumer Affairs	1,533,077			1,533,077			2,059,666					1253	
1254	State Funds Adjustments												1254	
1255	Assistant Consumer Advocate	118,000			118,000					1.00		1.00	1255	
1256													1256	
1257	Federal Funds Adjustments												1257	
1258													1258	
1259													1259	
1260	Other Funds Adjustments												1260	
1261	FTE Adjustment												1261	
1262													1262	
1263	SUBTOTAL INCREMENTAL ADJUSTMENTS	118,000			118,000			118,000					1263	
1264	SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,651,077			1,651,077			2,059,666		1.00		1.00	1264	

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					State				Federal	Other	Total	FTE Changes				Line	
Line				FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1265																	1265
1266	R360	81	Department of Labor, Licensing, & Regulation	1,439,506				1,439,506	2,904,264	36,797,608	41,141,378						1266
1267			State Funds Adjustments														1267
1268			FTE Authorization Increase - Office of State Fire Marshal and Professional and Occupational Licensing											5.00	5.00		1268
1269																	1269
1270			Federal Funds Adjustments														1270
1271																	1271
1272																	1272
1273			Other Funds Adjustments														1273
1274																	1274
1275																	1275
1276			SUBTOTAL INCREMENTAL ADJUSTMENTS														1276
1277			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,439,506			1,439,506	2,904,264	36,797,608	41,141,378			5.00	5.00		1277
1278																	1278
1279	R400	82	Department of Motor Vehicles	87,488,086				87,488,086	1,700,000	10,447,596	99,635,682						1279
1280			State Funds Adjustments														1280
1281			Real ID Implementation - Year 3 of 3			4,000,000		4,000,000			4,000,000						1281
1282			End-to-End Encryption			400,000		400,000			400,000						1282
1283			A. 40 of 2017 Implementation - Accounting and Motor Carrier Services Personnel		221,000							5.00			5.00		1283
1284																	1284
1285			Federal Funds Adjustments														1285
1286																	1286
1287																	1287
1288			Other Funds Adjustments														1288
1289			Plate Replacement Authority							300,000	300,000						1289
1290																	1290
1291			SUBTOTAL INCREMENTAL ADJUSTMENTS		221,000	4,400,000		4,400,000		300,000	4,700,000						1291
1292			SUBTOTAL DEPT. OF MOTOR VEHICLES		87,709,086			91,888,086	1,700,000	10,747,596	104,335,682	5.00			5.00		1292
1293																	1293
1294	R800	83	Department of Employment & Workforce	502,036				502,036	150,987,848	16,017,884	167,507,768						1294
1295			State Funds Adjustments														1295
1296																	1296
1297			Federal Funds Adjustments														1297
1298																	1298
1299																	1299
1300			Other Funds Adjustments														1300
1301																	1301
1302																	1302
1303			SUBTOTAL INCREMENTAL ADJUSTMENTS														1303
1304			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		502,036			502,036	150,987,848	16,017,884	167,507,768						1304
1305																	1305
1306	U120	84	Department of Transportation	57,270				57,270		2,407,783,188	2,407,840,458						1306
1307			State Funds Adjustments														1307
1308			Rest Areas			4,000,000		4,000,000			4,000,000						1308
1309																	1309
1310			Other Funds Adjustments														1310
1311			Infrastructure Maintenance Trust Fund							225,121,372	225,121,372						1311
1312			Engineering & Construction - Highway Fund							45,231,201	45,231,201						1312
1313			Port Access Road - Port Fund							(35,195,032)	(35,195,032)						1313
1314			Volvo Interchange/Berkeley County - Volvo Fund							(3,128,785)	(3,128,785)						1314
1315			Non-Federal Aid Fund							(44,715,084)	(44,715,084)						1315
1316																	1316
1317			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,000,000		4,000,000		187,313,672	191,313,672						1317
1318			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270			4,057,270		2,595,096,860	2,599,154,130						1318
1319																	1319
1320	U150	85	Infrastructure Bank Board							252,985,870	252,985,870						1320
1321			Other Funds Adjustments														1321
1322			Adjustment to Estimated Expenditures							(152,010,270)	(152,010,270)						1322

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Line				FY 2019-20 Agency Beginning Base												
1323																1323
1324										(152,010,270)	(152,010,270)					1324
1325										100,975,600	100,975,600					1325
1326										189,925,000	189,925,000					1326
1327	U200	86	County Transportation Funds													1327
1328			Other Funds Adjustments													1328
1329			Operating Fund Authorization Increase							3,555,715	3,555,715					1329
1330																1330
1331			SUBTOTAL INCREMENTAL ADJUSTMENTS							3,555,715	3,555,715					1331
1332			SUBTOTAL COUNTY TRANSPORTATION FUNDS							193,480,715	193,480,715					1332
1333																1333
1334	U300	87	Division of Aeronautics	2,092,434			2,092,434	3,478,867	5,000,000	10,571,301						1334
1335			State Funds Adjustments													1335
1336																1336
1337																1337
1338			Federal Funds Adjustments													1338
1339																1339
1340																1340
1341			Other Funds Adjustments													1341
1342			Other Funds Authorization Increase						1,000,000	1,000,000						1342
1343																1343
1344			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,000,000	1,000,000					1344
1345			SUBTOTAL DIVISION OF AERONAUTICS		2,092,434		2,092,434	3,478,867	6,000,000	11,571,301						1345
1346																1346
1347			TOTAL - TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE	103,253,949	937,636	10,270,100	114,240,685	160,284,164	3,017,022,665	3,291,527,514	145.00	36.00	(17.00)	164.00		1347
1348																1348